

Hillside Elementary District	130335	Yavapai
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$52,158	\$5,889	\$10,355	\$11,756	\$92	\$80,250
Support Services						
Students	\$0	\$0	\$0	\$287	\$0	\$287
Instructional Staff	\$0	\$0	\$280	\$0	\$0	\$280
General Administration	\$0	\$0	\$2,336	\$500	\$0	\$2,836
School Administration	\$9,969	\$1,129	\$0	\$0	\$0	\$11,098
Business and Central	\$1,565	\$177	\$1,514	\$0	\$0	\$3,256
Operation Maintenance of Plant Services	\$10,938	\$1,277	\$844	\$12,021	\$0	\$25,080
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$197	\$0	\$197
School-Sponsored Athletics	\$0	\$0	\$106	\$313	\$0	\$419
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$74,630	\$8,472	\$15,435	\$25,074	\$92	\$123,703
Special Education						
Classroom Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Support Services						
Students	\$0	\$0	\$4,748	\$0	\$0	\$4,748
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$0	\$4,748	\$0	\$0	\$4,748
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$8,482	\$906	\$4,855	\$2,125	\$0	\$16,368
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$83,112	\$9,378	\$25,038	\$27,199	\$92	\$144,819

Taken from FY 1998-1999 Annual Financial Report